

Grantee: State of Alabama

Grant: B-08-DN-01-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-01-0001

Obligation Date:**Grantee Name:**

State of Alabama

Award Date:**Grant Amount:**

\$37,033,031.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

The NSP Substantial Amendment for the State of Alabama in its entirety, relative HUD and ADECA correspondence, and program materials may be viewed at: <http://www.adeca.alabama.gov/C2/NSP/default.aspx>

AREAS OF GREATEST NEED ADECA utilized HUD-supplied data and developed a methodology to determine the areas of greatest need within the state. The analysis ADECA conducted may be viewed on pages 3-4 of the Substantial Amendment at the above-referenced website. Independent of the results of the State's analysis, HUD's approval of the Substantial Amendment limited NSP grants to only "priority" communities. Therefore, the State will award NSP grants on a competitive basis among applicants whose project areas are located within the following "priority" communities: Bessemer, Birmingham, Huntsville, Jefferson County, City of Mobile, Mobile County, and City of Montgomery.

METHOD OF DISTRIBUTION The State program utilized a method of distribution which incorporated eligible applicants, grant ceilings, competitive project reviews, and state objectives to ensure NSP activities will be cost-effective, will have measurable impact and will be implemented in a timely manner. The competitive reviews involved qualitative and quantitative assessment to determine the extent to which the activity would assist areas of greatest need, applicant's capacity and readiness, and grant impact and cost-effectiveness. Criteria utilized in the reviews and additional details on the method of distribution may be viewed on pages 6-11 of the Substantial Amendment at the above-referenced website.

NSP ELIGIBLE USES/CDBG ELIGIBLE ACTIVITIES The State anticipates most of its NSP funds will be used for Eligible Use "A", to establish financing mechanisms for purchase and re-development of foreclosed upon homes; and Eligible Use "B", to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell or rent such homes and properties. Corresponding CDBG eligible activities for Eligible Use "A" are activity delivery costs and financing of an NSP eligible activity, to carry out that activity. Corresponding CDBG eligible activities for Eligible Use "B" are acquisition, disposition, direct homeownership assistance, eligible rehabilitation and preservation activities for homes and other residential properties and housing counseling for those seeking to take part in the activity. Other eligible uses and activities may be viewed on pages 23-25 of the Substantial Amendment at the above-referenced website.

PROJECT DATES AND DURATION OF ASSISTANCE HUD's NSP agreement with the State is dated March 11, 2009; therefore, all funds must be obligated by September 10, 2010, and expended by March 10, 2013. All activities will be carried out by sub-recipients within this timeframe.

LOCATIONS NSP activities will be carried out in the following areas: City of Bessemer, City of Huntsville, City of Montgomery, Jefferson County and Mobile County (including all incorporated cities located in the counties).

RESPONSIBLE ORGANIZATIONS ADECA will administer NSP funds for the State of Alabama. Sub-recipients identified to date are Jefferson and Mobile Counties, the Cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery, as well as the Huntsville Housing Authority, Aletheia House, Habitat for Humanity, and Mission Birmingham.

Recovery Needs:

ACTIVITY DESCRIPTIONS

The State's priorities are acquisition and rehabilitation of residential properties, and necessary financing costs. Financing mechanisms may include soft-second or down-payment assistance. Rehabilitation activities shall be to the extent necessary to comply with applicable laws, codes, and other requirements relating to housing safety,

quality, and habitability, in order to sell, rent, or redevelop such homes and properties. The State will encourage rehabilitation which includes improvements to increase the energy efficiency or conservation of such homes and properties.

Project development and activity delivery costs may include analysis and identification of suitable foreclosed units, negotiating among several mortgage lenders, examining bulk purchase and discount options, providing pre-purchase inspections, marketing/outreach efforts, compiling a list of potential homeowners/renters, studying green options, appraisals, environmental determinations, inspections, work write-ups, lead compliance, legal, closing costs, and homeowner counseling.

Enforcement requirements will be passed down to sub-recipients to ensure to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120% AMI or, for units originally assisted with funds under the requirements of section 2301(f)(3)(A)(ii), remain affordable to individuals and families whose incomes do not exceed 50% AMI.

BUDGET

The State's NSP allocation is \$37,033,031. No less than 25% of this award (\$9,258,258) will be expended to purchase and redevelop abandoned or foreclosed upon homes or residential properties that will house individuals or families whose incomes do not exceed 50% AMI. Up to 10% of the award may be used for general administration activities.

PERFORMANCE MEASURES

Performance measures will include the number of housing units assisted and the number of low-income (no more than 50% AMI) and moderate-income (51-80% AMI) households benefiting. The total number of households (which will include middle-income households 81-120% AMI) benefiting will be reported as well. The type of housing assistance and household income level will be reported by activity type, i.e. acquisition, rehabilitation, or financing mechanism. Street addresses will be entered for all single family housing activities. Further, the State will continue to follow HUD's prevailing reporting requirements and report on any subsequent performance measures as may be required.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$36,851,651.00
Total CDBG Program Funds Budgeted	N/A	\$36,851,651.00
Program Funds Drawdown	\$3,946,516.79	\$3,946,516.79
Obligated CDBG DR Funds	\$5,631,444.45	\$5,631,444.45
Expended CDBG DR Funds	\$3,946,516.79	\$3,946,516.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,554,954.65	\$0.00
Limit on Admin/Planning	\$3,703,303.10	\$191,291.22
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The State of Alabama has NSP1 grant agreements with 11 grantees. Seven of the grantees are entitlement units of government (City of Bessemer, City of Birmingham, City of Huntsville, City of Mobile, City of Montgomery, Jefferson County, Mobile County) and four are non-profit organizations (Alabama Association of Habitat for Humanity Affiliates, Aletheia House, Huntsville Housing Authority, Mission Birmingham). The State Substantial Amendment process resulted in the determination of 7 priority areas and these grantees will be conducting NSP1 activities in those areas: Jefferson County, Mobile County, and the cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery.

During the period of July 1 - September 30, 2009, the State conducted site specific environmental reviews and granted releases on 142 residential properties proposed for acquisition by all 4 non-profit grantees.

As of September 30, 2009, all but 2 of the 11 NSP1 grantees had completed the required start-up documentation. Those 2 grantees have subsequently completed the necessary requirements. During this report period, ADECA conducted technical assistance meetings with 4 of its grantees as well as some of their sub-recipients. Five grantees have acquired properties and 3 have begun rehabilitation activities. For additional details on the progress of each grantee, please refer to the individual activities below.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1ACQ, Alabama NSP Acquisition	\$4,211,561.00	\$3,472,338.70	\$24,579,728.00	\$3,472,338.70
2RHB, Alabama NSP Rehabilitation	(\$4,211,561.00)	\$282,886.87	\$8,750,000.00	\$282,886.87
3ADM, Alabama NSP Administration	\$0.00	\$191,291.22	\$3,703,303.00	\$191,291.22
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	ALTH-1ACQ75-001
Activity Title:	ALETHEIA HOUSE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALETHEIA HOUSE

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,450,000.00
Program Funds Drawdown	\$654,525.00	\$654,525.00
Obligated CDBG DR Funds	\$654,525.00	\$654,525.00
Expended CDBG DR Funds	\$654,525.00	\$654,525.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 19 properties. Aletheia House acquired 8 properties and has 11 under contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
709 13th Court NW	Birmingham	NA	35215
1504 Grandview Circle	Birmingham	NA	35215
269 Fox Glen Road NW	Birmingham	NA	35215
1505 Grandview Circle	Birmingham	NA	35215
1504 August Circle	Birmingham	NA	35215
1535 Wilderness Lane	Birmingham	NA	35235
725 13th Terrace NW	Birmingham	NA	35215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ALTH-2RHB75-001
Activity Title:	ALETHEIA HOUSE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALETHEIA HOUSE

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$875,000.00
Total CDBG Program Funds Budgeted	N/A	\$875,000.00
Program Funds Drawdown	\$282,886.87	\$282,886.87
Obligated CDBG DR Funds	\$282,886.87	\$282,886.87
Expended CDBG DR Funds	\$282,886.87	\$282,886.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

Rehabilitation activities are underway on 6 properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
725 13th Terrace NW	Birmingham	NA	35215
709 13th Court NW	Birmingham	NA	35215
1524 6th Way NW	Birmingham	NA	35215
1504 Grandview Circle	Birmingham	NA	35215
1505 Grandview Circle	Birmingham	NA	35215
1504 August Circle	Birmingham	NA	35215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ALTH-3ADMIN-001
Activity Title:	ALETHEIA HOUSE-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

ALETHEIA HOUSE

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR ALETHEIA HOUSE

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BESS-1ACQ75-009
Activity Title:	CITY OF BESSEMER-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BESSEMER

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

The City of Bessemer completed environmental reviews and inspections on 16 properties. Appraisals are underway. The City executed a sub-recipient agreement with their Public Housing Authority, procured professional service contractors, conducted 8 town hall meetings to promote NSP and has received 76 applications for home ownership.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BESS-2RHB75-009
Activity Title:	CITY OF BESSEMER-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BESSEMER

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$875,000.00
Total CDBG Program Funds Budgeted	N/A	\$875,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BESS-3ADMIN-009
Activity Title:	CITY OF BESSEMER-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

CITY OF BESSEMER

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources

N/A

\$175,000.00

Total CDBG Program Funds Budgeted

N/A

\$175,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF BESSEMER

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BHAM-1ACQ75-002
Activity Title:	CITY OF BIRMINGHAM-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BIRMINGHAM

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

The City of Birmingham procured professional service contractors, but reports a challenge in finding foreclosed properties in moderate condition for rehabilitation along with some unexpected staffing delays with their sub-recipient. One environmental review has been completed and one property is currently in the acquisition phase.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BHAM-2RHB75-002
Activity Title:	CITY OF BIRMINGHAM-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BIRMINGHAM

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BHAM-3ADMIN-002
Activity Title:	CITY OF BIRMINGHAM-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

CITY OF BIRMINGHAM

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF BIRMINGHAM

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HBHV-1ACQ75-034
Activity Title:	HABITAT HUNTSVILLE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$259,800.00	\$259,800.00
Obligated CDBG DR Funds	\$259,800.00	\$259,800.00
Expended CDBG DR Funds	\$259,800.00	\$259,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 15 properties in Huntsville. Habitat acquired 5 properties with offers recently accepted on 4 others. The length of time necessary for appraisals and environmental reviews has created issues when competing for properties against individuals who have no contingencies. However, some properties initially lost are now returning to the market. Eleven families are currently attending homeownership counseling and meeting Habitat partnership requirements.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
3205 West Helena Drive NW	Huntsville	NA	35810
3614 Oakdale Circle NW	Huntsville	NA	35810
2616 Craft Avenue NW	Huntsville	NA	35816
3303 Deerfield Road NW	Huntsville	NA	35810
411 Oakwood Avenue NE	Huntsville	NA	35811

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBHV-2RHB75-034
Activity Title:	HABITAT HUNTSVILLE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Rehabilitation activities are underway on 5 properties. Three of the properties have been selected by homeowner candidates who will be moving in as soon as rehabilitation is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HBJC-1ACQ75-034
Activity Title:	HABITAT JEFFERSON COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,150,000.00
Program Funds Drawdown	\$38,400.00	\$38,400.00
Obligated CDBG DR Funds	\$38,400.00	\$38,400.00
Expended CDBG DR Funds	\$38,400.00	\$38,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 12 properties in Jefferson County. Habitat completed the acquisition process on 4 properties with 2 more currently underway, conducted site visits to 72 properties and submitted 23 for environmental review. Twenty-nine families are currently attending homeownership counseling and meeting Habitat partnership requirements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
2409 Pentland Drive	Birmingham	NA	35235

6612 Millard Fuller Road	Fairfield	NA	35064
2440 4th Street NW	Birmingham	NA	35215
140 Habitat Court	Fairfield	NA	35064

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBJC-2RHB75-034
Activity Title:	HABITAT JEFFERSON COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

Activity Progress Narrative:

The bid process is underway for rehabilitation activities on 4 properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HBMC-1ACQ75-034
Activity Title:	HABITAT MOBILE COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,150,000.00
Program Funds Drawdown	\$1,991,509.17	\$1,991,509.17
Obligated CDBG DR Funds	\$1,991,509.17	\$1,991,509.17
Expended CDBG DR Funds	\$1,991,509.17	\$1,991,509.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 60 properties in Mobile County. Habitat has acquired 25 properties, but reports having to pay more than anticipated due to active investors. Seven families are currently attending homeownership counseling and 14 families are working toward meeting Habitat partnership requirements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
6404 South Victoria Place	Mobile	NA	36608

1751 Ranch House Drive	Semmes	NA	36575
6920 March Pointe Court	Theodore	NA	36582
10935 Bonnievale Drive West	Grand Bay	NA	36541
6550 Meadow Avenue	Mobile	NA	36618
5535 Quail Run East	Theodore	NA	36582
6716 Colonial Terrace	Mobile	NA	36618
5069 Meadow Gay Drive	Mobile	NA	36619
3016 Angus Drive North	Mobile	NA	36606
4825 Sioux Circle	Eight Mile	NA	36613
6900 Ching Lynch Road	Mobile	NA	36618
455 Yevonne Curve East	Mobile	NA	36609
4650 Green Forest Court	Mobile	NA	36618
1849 Ranch House Drive	Semmes	NA	36575
6659 Evelyn Drive	Mobile	NA	36608
62 Elizabeth Avenue	Chickasaw	NA	36611
5155 Druid Drive South	Mobile	NA	36618
6189 Quail Run South	Theodore	NA	36582
1457 Champion Cove	Semmes	NA	36575
1611 Darwood Drive	Mobile	NA	36605
5509 Greenleaf Road	Mobile	NA	36693
2414 Nortons Lane	Mobile	NA	36606
4109 Ridgedale Road	Mobile	NA	36609
6951 March Road	Theodore	NA	36582
662 Lancewood Drive West	Mobile	NA	36609

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBMC-2RHB75-034
Activity Title:	HABITAT MOBILE COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY INCLUDING CITY OF MOBILE

Activity Progress Narrative:

The bid process is underway for rehabilitation activities on 18 properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBSA-3ADMIN-034
Activity Title:	HABITAT-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall**Jul 1 thru Sep 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$550,000.00

Total CDBG Program Funds Budgeted

N/A

\$550,000.00

Program Funds Drawdown

\$17,331.03

\$17,331.03

Obligated CDBG DR Funds

\$17,331.03

\$17,331.03

Expended CDBG DR Funds

\$17,331.03

\$17,331.03

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Location Description:

CITY OF HUNTSVILLE, JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM, AND MOBILE COUNTY INCLUDING CITY OF MOBILE

Activity Progress Narrative:

Administration funds drawn.

Performance Measures**No Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found****Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HUNT-1ACQ75-023
Activity Title:	CITY OF HUNTSVILLE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF HUNTSVILLE

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The City of Huntsville is negotiating contracts with its partner agencies and procuring professional service contractors. The City recently experienced major staff turnover in key positions and is diligently working to rebuild capacity. 43 properties have been evaluated environmentally with 10 properties receiving inspections and work write-ups. To date, the City has received 108 applications for home ownership.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HUNT-2RHB75-023

Activity Title: CITY OF HUNTSVILLE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF HUNTSVILLE

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$500,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HUNT-3ADMIN-023
Activity Title:	CITY OF HUNTSVILLE-ADMINISTRATION

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3ADM	Alabama NSP Administration
Projected Start Date:	Projected End Date:
04/28/2009	03/10/2013
National Objective:	Responsible Organization:
NSP Only - LMMI	CITY OF HUNTSVILLE

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
ADMINISTRATION FOR CITY OF HUNTSVILLE

Location Description:
CITY OF HUNTSVILLE

Activity Progress Narrative:
No administration funds drawn.

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-1ACQ75-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY- ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$2,800,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The State and the Huntsville Housing Authority conducted environmental reviews on 26 properties. Seven are currently in the acquisition phase. An offer was made on one multi-family property, but not accepted due to the property selling for above list price.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HVHA-2RHB75-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Rehabilitation activities on 7 properties are expected to begin within 30 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-3ADMIN-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY- ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR HUNTSVILLE HOUSING AUTHORITY

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	JEFF-1ACQ75-005
Activity Title:	JEFFERSON COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

Jefferson County executed a sub-recipient agreement with the Greater Birmingham Habitat for Humanity and is in the process of executing a second sub-recipient agreement with YWCA/YW Homes/AIDS Alabama.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEFF-2RHB75-005
Activity Title:	JEFFERSON COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEFF-3ADMIN-005

Activity Title: JEFFERSON COUNTY-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR JEFFERSON COUNTY COMMISSION

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MISS-1ACQ75-021

Activity Title: MISSION BIRMINGHAM-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

MISSION BIRMINGHAM

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

The State conducted environmental reviews and released conditions on 10 properties. Acquisition on 2 properties is underway. Problems encountered include difficulty in locating sufficient numbers of suitable foreclosed properties within the originally proposed project area and competition from a major investor acquiring multiple properties. The State has approved a request from the grantee to expand its project area into 3 additional zip codes. Mission Birmingham is conducting extensive outreach activities and has received interest from over 35 potential homeowners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MISS-2RHB75-021
Activity Title:	MISSION BIRMINGHAM-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MISSION BIRMINGHAM

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MISS-3ADMIN-021
Activity Title:	MISSION BIRMINGHAM-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

MISSION BIRMINGHAM

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR MISSION BIRMINGHAM

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MOBL-1ACQ75-028
Activity Title:	CITY OF MOBILE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MOBILE

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$35,341.38	\$35,341.38
Obligated CDBG DR Funds	\$35,341.38	\$35,341.38
Expended CDBG DR Funds	\$35,341.38	\$35,341.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

The City of Mobile completed environmental reviews on 7 properties. One of its sub-recipients, Housing First, has acquired 2 properties. Four applicants for home ownership counseling have been referred to the Center for Fair Housing. Problems encountered include the length of time necessary to complete environmental reviews and difficulty in locating sufficient numbers of suitable foreclosed properties within the originally proposed project areas along with stiff competition from investors. A formal amendment is in process to expand these project areas.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1654 Van Dorn Street	Mobile	NA	36605
1467 West Barkley Drive	Mobile	NA	36606

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MOBL-2RHB75-028

Activity Title: CITY OF MOBILE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MOBILE

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$500,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

Rehabilitation activities are underway on one property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOBL-3ADMIN-028
Activity Title:	CITY OF MOBILE-ADMINISTRATION

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3ADM	Alabama NSP Administration
Projected Start Date:	Projected End Date:
04/28/2009	03/10/2013
National Objective:	Responsible Organization:
N/A	CITY OF MOBILE

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
ADMINISTRATION FOR THE CITY OF MOBILE

Location Description:
CITY OF MOBILE

Activity Progress Narrative:
No administration funds drawn.

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MOCY-1ACQ75-043
Activity Title:	MOBILE COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$492,763.15	\$492,763.15
Obligated CDBG DR Funds	\$492,763.15	\$492,763.15
Expended CDBG DR Funds	\$492,763.15	\$492,763.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

Mobile County completed environmental reviews on 8 of 38 properties considered and procured professional service contractors. Offers were placed on 6 properties, with 2 accepted and 2 under negotiation. However, in the course of negotiations, legal staff concluded addendums attached to the offer contracts were unconstitutional for the County. The State subsequently approved a request from the County to procure a non-profit organization to acquire, rehabilitate, and resell or rent properties. This procurement is currently underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOCY-2RHB75-043
Activity Title:	MOBILE COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOCY-3ADMIN-043
Activity Title:	MOBILE COUNTY-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$7,236.85

\$7,236.85

Obligated CDBG DR Funds

\$7,236.85

\$7,236.85

Expended CDBG DR Funds

\$7,236.85

\$7,236.85

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR MOBILE COUNTY COMMISSION

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MONT-1ACQ75-048
Activity Title:	CITY OF MONTGOMERY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MONTGOMERY

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

The City of Montgomery conducted meetings with a non-profit to partner on NSP1 activities. The City is currently reviewing potential properties for acquisition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MONT-2RHB75-048

Activity Title: CITY OF MONTGOMERY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MONTGOMERY

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$500,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

No activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MONT-3ADMIN-048
Activity Title:	CITY OF MONTGOMERY-ADMINISTRATION

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3ADM	Alabama NSP Administration
Projected Start Date:	Projected End Date:
04/28/2009	03/10/2013
National Objective:	Responsible Organization:
N/A	CITY OF MONTGOMERY

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
ADMINISTRATION FOR CITY OF MONTGOMERY

Location Description:
CITY OF MONTGOMERY

Activity Progress Narrative:
No administration funds drawn.

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	STATE-AL-3ADMIN
Activity Title:	STATE OF ALABAMA-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

10/06/2008

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

ADECA

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,851,651.00
Total CDBG Program Funds Budgeted	N/A	\$1,851,651.00
Program Funds Drawdown	\$166,723.34	\$166,723.34
Obligated CDBG DR Funds	\$1,851,651.00	\$1,851,651.00
Expended CDBG DR Funds	\$166,723.34	\$166,723.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State NSP Administration

Location Description:

ADECA

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
